Agenda

- Welcome + Public Comment
- Approval of January Minutes
- Enrollment 22-23 Presentation
- Wales Sublease (vote)
- Mt Zion
- Executive Director’s Report
- Treasurer’s Update
- Executive Session
22-23 Student Recruitment + Enrollment
Johanna Rodriguez, Operations Manager
Agenda

- Outreach efforts: Network
  - Parent Ambassadors Program
  - Intent to Return Data
  - Community Outreach
- 2022-2023 Data for NCS: Harlem
  - Applications target Vs Applications received
  - Data comparison 2021-22 Vs 2022-23
  - High quality applications
- 2022-2023 Data for NCS: Bronx
  - Applications target Vs Applications received
  - Data comparison 2021-22 Vs 2022-23
  - High quality applications
- Family Engagement
- Q&A
Outreach Efforts: Network

**GenEd**
- Parent Ambassadors
- Visiting Preschools & Head-starts
- Intent to Return Data
- Charter Center School Fair
- Canvassing school district 6 & 7

**ASD**
- SchoolMint New Applicant Data
- Partnership with Autism Charter School
- Intent to Return Data
- In contact with Case Workers/Psychologists in the area
# 2022-2023 Data for NCS: Harlem (GenEd)

<table>
<thead>
<tr>
<th>NCS: Harlem GenEd</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Target</td>
</tr>
<tr>
<td>Kindergarten</td>
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### 2022-2023 Data for NCS: Harlem (ASD)

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<th>Enrollment Target</th>
<th>Applications Target to help reach our enrollment target 2022-2023 (5 x Enrollment Target)</th>
<th>Applications Received 2022-2023</th>
<th>Applications Data 2021-22 Today</th>
<th>Variance Applications Data Comparison 2021-22 Vs 2022-23</th>
<th>Applications Under Review by NCS for Next Steps</th>
<th>Under Review with YAI for Final Steps &amp; Acceptance</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>40</td>
<td>25</td>
<td>33</td>
<td>-8</td>
<td>22</td>
<td>3</td>
<td></td>
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</table>
### 2022 - 2023 Data for NCS: Bronx (GenEd)

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<th>2022-2023 High Quality Applications (Applications submitted by siblings of scholars attending NCS)</th>
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<tbody>
<tr>
<td>Kindergarten</td>
<td>41</td>
<td>205</td>
<td>135</td>
<td>123</td>
<td>12+</td>
<td>21</td>
<td>17</td>
<td>4+</td>
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</table>

**Note:** The table provides data for the enrollment target, applications received, and various data points for the NCS: Bronx (GenEd) for the 2022-2023 academic year.
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<tbody>
<tr>
<td>Kindergarten</td>
<td>4</td>
<td>20</td>
<td>16</td>
<td>3+</td>
<td>14</td>
<td>2</td>
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</table>
Family Engagement

There are multiple ways NCS is staying connected to the community. Here are some examples:

- Introduction to the school
- Sending important updates and reminders
- Assisting with application process
- Connecting with families in the community and workplace
Wales Sublease

Mt. Zion Rent Adjustment
Executive Director’s Report
- Middle School Literably Data (September to December)
- ELA Mastery rolled out 3-8 (ELA IA on 3.4.22)
- Math IA Administered (2.2.22)
Operations

Link to Data

- Enrollment
- Attendance
- Covid Policy Update
- Wales/Mt. Zion
- Ink Shortage
- New website + Logo
- Hiring for 22-23
Organizational Culture

- 22-23 Programmatic Shifts Rolled Out
- Intent to Return + Offer Letters
- State of DEI presentation on 2.18.22
Treasurer’s Update

FY22 Current Financials

Investment Account options
THANK YOU!

Neighborhood

CHARTER SCHOOLS